

**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020/2021**

**PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES FOR EXTERNAL USE**

Name of Procuring Entity:

**TANZANIA ELECTRIC SUPPLY COMPANY - GPN FOR DAR ES SALAAM AND PWANI**

FINANCIAL YEAR

**2020/2021**

S/N	Description	Tender No.	Lot Number	BASIC DATA	Gen. Proc Notice Advert	PRE-QUALIFICATION		Invitation for Tenders		Notice of intention to award Date	Contract Finalization			Plan vs. Actual
						INVITATION		Invitation for Tendering			Contract Amount in TZS	Date Contract Award	Date Contract Signature	
				Invitation Date		Closing-Opening	Tender Invitation Date	Tender Closing-Opening						
1		2	3	7	8	11	12	17	18	21	23	24	25	
	<b>WORKS</b>													
1	Extension of New Distribution Lines in Dar es Salaam and Pwani Regions	PA/001/2020-2021/DZN/W/01	4	FA	31/08/2020	N/A	N/A	1-Oct-20	23-Oct-20	19-Nov-20		10-Dec-20	3-Feb-21	Plan Actual
2	Renovation of Office Buildings, Residential Houses, Fences in Dar es salaam and Pwani Regions	PA/001/2020-2021/DZN/W/02	7	NCT	31/08/2020	N/A	N/A	7-Oct-20	30-Oct-20	3-Dec-20		7-Jan-21	3-Mar-21	Plan Actual
3	Repair and Maintenance of SCADA Equipment at Substations: (33/11kV Railway, 33/11kV Kariakoo, 33/11kV Tandika, 33/11kV Magomeni, 33/11kV Mbagala, 33/11kV Bahari Beach, 33/11kV Tandale, 33/11kV Sokoine, 33/11kV University, 33/11kV Makumbusho, 33/11kV Masaki 33/11kV TOL, and 33/11kV Ilala	PA/001/2020-2021/DZN/W/03	N/A	NCT	31/08/2020	N/A	N/A	24-Sep-20	16-Oct-20	12-Nov-20		3-Dec-20	27-Jan-21	Plan Actual
4	Rehabilitation of TG4 (33kV) and TG2 Interconnector Lines from Overhead to Underground in Kinondoni North Region	PA/001/2020-2021/DZN/W/04	2	NCT	31/08/2020	N/A	N/A	1-Oct-20	23-Oct-20	19-Nov-20		10-Dec-20	3-Feb-21	Plan Actual
5	Supply and Installation of 7.5KM , 33kV Underground Cables at Kinondoni North and Ilala Regions	PA/001/2020-2021/DZN/W/05	2	NCT	31/08/2020	N/A	N/A	8-Oct-20	30-Oct-20	26-Nov-20		17-Dec-20	10-Feb-21	Plan Actual
6	Supply and Installation of Ringmain Units for Load Splitting Underground Feeders at City Centre	PA/001/2020-2021/DZN/W/06	2	NCT	31/08/2020	N/A	N/A	5-Nov-20	27-Nov-20	24-Dec-20		14-Jan-21	10-Mar-21	Plan Actual
7	Construction and Establishment of Switching Stations at Kinondoni North and Pwani Regions to Enhance Power Reliability	PA/001/2020-2021/DZN/W/07	2	NCT	31/08/2020	N/A	N/A	15-Oct-20	6-Nov-20	3-Dec-20		24-Dec-20	17-Feb-21	Plan Actual











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1		2	3	7	8	11	12	17	18	21	23	24	25		
4	Supply of iPads for GIS Data Collection, processing and reporting	PA/001/2020-21/ILL/G-RFQ/04	N/A	MVP	31/08/2020	N/A	N/A	14-Sep-20	25-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan	
														Actual	
5	Supply of Sirens for Fire alarms in Offices and Manned Substations	PA/001/2020-21/ILL/G-RFQ/05	N/A	MVP	31/08/2020	N/A	N/A	23-Nov-20	4-Dec-20	26-Dec-20		28-Dec-20	30-Dec-20	Plan	
														Actual	
	<b>ZONAL OFFICE</b>														
6	Supply of Electronic Spiral Binding Machines for Zonal Office and Regions	PA/001/2020-21/ZO/G-RFQ/01	N/A	MVP	31/08/2020	N/A	N/A	14-Sep-20	25-Sep-20	17-Oct-20		19-Oct-20	21-Oct-20	Plan	
														Actual	
	<b>KINONDONI NORTH REGION</b>														
7	Supply of 24HP Water Pumps at Kunduchi Substation	PA/001/2020-21/KN/G-RFQ/01	N/A	MVP	31/08/2020	N/A	N/A	19-Oct-20	30-Oct-20	21-Nov-20		23-Nov-20	25-Nov-20	Plan	
														Actual	
8	Supply of Toilets Sink for Renovation of Toilet at Kinondoni North Regional Office and Substations	PA/001/2020-21/KN/G-RFQ/02	N/A	MVP	31/08/2020	N/A	N/A	23-Nov-20	4-Dec-20	26-Dec-20		28-Dec-20	30-Dec-20	Plan	
														Actual	
	<b>PWANI REGION</b>														
9	Supply of Bronchure's Stand for RCRO Office	PA/001/2020-21/Pwani/G-RFQ/01	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan	
														Actual	
10	Supply of Disks 500GB for Mains Staff	PA/001/2020-21/Pwani/G-RFQ/02	N/A	MVP	31/08/2020	N/A	N/A	19-Oct-20	30-Oct-20	21-Nov-20		23-Nov-20	25-Nov-20	Plan	
														Actual	
11	Supply of First Aid Kits for Regional Office and District Offices	PA/001/2020-21/Pwani/G-RFQ/03	N/A	MVP	31/08/2020	N/A	N/A	5-Oct-20	16-Oct-20	7-Nov-20		9-Nov-20	11-Nov-20	Plan	
														Actual	
12	Supply of Heavy duty Flash Light for mains	PA/001/2020-21/DCC/G-RFQ/04	N/A	MVP	31/08/2020	N/A	N/A	9-Nov-20	20-Nov-20	12-Dec-20		14-Dec-20	16-Dec-20	Plan	
														Actual	
	<b>KINONDONI SOUTH REGION</b>														
13	Supply and Installation of 24HP Water Pump	PA/001/2020-21/KS/G-RFQ/01	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan	
														Actual	
14	Supply of Security Multi Locks for Substations	PA/001/2020-21/KS/G-RFQ/02	N/A	MVP	31/08/2020	N/A	N/A	12-Oct-20	23-Oct-20	14-Nov-20		16-Nov-20	18-Nov-20	Plan	
														Actual	
	Supply of Paper Shredder Machines for Regiona		N/A	MVP	31/08/2020	N/A	N/A	28-Sep-20	9-Oct-20	31-Oct-20		2-Nov-20	4-Nov-20	Plan	

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15	Manager's Office, District Manager's Office, Principal Revenue Engineer's Office & Regional Finance Officer's Offices	PA/001/2020-21/KS/G-RFQ/03												Actual	
16	Supply of Mobile Phones for Emergency, Regional Customer Relations Officer (RCRO) and Head of Departments	PA/001/2020-21/KS/G-RFQ/04	N/A	MVP	31/08/2020	N/A	N/A	2-Nov-20	13-Nov-20	5-Dec-20		7-Dec-20	9-Dec-20	Plan	
17	Supply of Padlock for LV Metering Cabinet and Load Breaker Switch	PA/001/2020-21/KS/G-RFQ/05	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan	
18	Supply of 5000Lts Water Reserve Tanks for Regional and Districts Offices	PA/001/2020-21/KS/G-RFQ/06	N/A	MVP	31/08/2020	N/A	N/A	19-Oct-20	30-Oct-20	21-Nov-20		23-Nov-20	25-Nov-20	Plan	
19	Supply of Wooden Cupboard for Tools	PA/001/2020-21/KS/G-RFQ/07	N/A	MVP	31/08/2020	N/A	N/A	19-Oct-20	30-Oct-20	21-Nov-20		23-Nov-20	25-Nov-20	Plan	
20	Supply of Safety Signages	PA/001/2020-21/KS/G-RFQ/08	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan	
21	Supply of Electric Stabilizers for Kibamba District Office, Administration Office and Technical Office	PA/001/2020-21/KS/G-RFQ/09	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan	
22	Supply of storage Racks for Kinondoni South Region Office	PA/001/2020-21/KS/G-RFQ/10	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan	
23	Supply of Wooden Trays for Kinondoni South Region	PA/001/2020-21/KS/G-RFQ/11	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan	
24	Supply of Materials for wiring works at Kinondoni South Regional Office	PA/001/2020-21/KS/G-RFQ/12		MVP	31/08/2020	N/A	N/A	19-Oct-20	30-Oct-20	21-Nov-20		23-Nov-20	25-Nov-20	Plan	







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44	Supply of Wooden Cupboard for Tools	PA/001/2020-21/TMK/G-RFQ/07	N/A	MVP	31/08/2020	N/A	N/A	26-Oct-20	6-Nov-20	28-Nov-20		30-Nov-20	2-Dec-20	Plan	
														Actual	
<b>NON CONSULTANCY SERVICES</b>															
1	Provision of Fumigation Service at Dar es Salaam and Pwani Zone Regional Offices and Distribution Control Centre	PA/001/2020-2021/DZN/N/01	N/A	CQ	31/08/2020	N/A	N/A	26-Oct-20	6-Nov-20	3-Dec-20		17-Dec-20	31-Dec-20	Plan	
														Actual	
2	Servicing of fire Extinguishers for Dar es Salaam and Pwani Zone Regions, Distribution Control Centre and TanESCO Technical Training Schools (TTTS)	PA/001/2020-2021/DZN/N/02	N/A	CQ	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	29-Oct-20		12-Nov-20	26-Nov-20	Plan	
														Actual	
3	Provision of Security Services at Dar es salaam and Pwani Zone under Framework Contract	PA/001/2020-2021/DZN/N/03	6	NCT	31/08/2020	N/A	N/A	8-Oct-20	30-Oct-20	26-Nov-20		17-Dec-20	10-Feb-21	Plan	
														Actual	
<b>MINOR VALUE NON CONSULTANCY SERVICES</b>															
<b>ZONAL OFFICE</b>															
1	Services of Computer & Printers at Zonal Office	PA/001/2020-21/ZO/N-RFQ/01	N/A	MVP	31/08/2020	N/A	N/A	26-Oct-20	6-Nov-20	28-Nov-20		30-Nov-20	2-Dec-20	Plan	
														Actual	
<b>PWANI REGION</b>															
2	Servicing Office Machines	PA/001/2020-21/Pwani/N-REQ/01	N/A	MVP	31/08/2020	N/A	N/A	23-Nov-20	4-Dec-20	26-Dec-20		28-Dec-20	30-Dec-20	Plan	
														Actual	
<b>KINONDONI SOUTH REGION</b>															
3	Servicing and Maintanance of Photocopier Machines	PA/001/2020-21/KS/N-RFQ/01	N/A	MVP	31/08/2020	N/A	N/A	28-Sep-20	9-Oct-20	31-Oct-20		2-Nov-20	4-Nov-20	Plan	
														Actual	
4	Repair of Biometric Attendance Register Machine	PA/001/2020-21/KS/N-RFQ/02	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan	
														Actual	
<b>DISTRIBUTION CONTROL CENTRE</b>															

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1		2	3	7	8	11	12	17	18	21	23	24	25	
5	Service of Fire Suppression system	PA/001/2020-21/DCC/N-REQ/01	N/A	MVP	31/08/2020	N/A	N/A	30-Nov-20	11-Dec-20	2-Jan-21		4-Jan-21	6-Jan-21	Plan
														Actual
	<b>TEMEKE REGION</b>													
6	Repair of Office Doors & Windows at Temeke Region	PA/001/2020-21/TMK/N-REQ/01	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan
														Actual
7	Renovation of Septic Tank & Sock Pit at Temeke Regional Office	PA/001/2020-21/TMK/N-REQ/02	N/A	MVP	31/08/2020	N/A	N/A	5-Oct-20	16-Oct-20	7-Nov-20		9-Nov-20	11-Nov-20	Plan
														Actual
	<b>TANESCO TECHNICAL TRAINING SCHOOL</b>													
8	Repair of Conference Furnitures	PA/001/2020-21/TTTS/N-REQ/02	N/A	MVP	31/08/2020	N/A	N/A	28-Sep-20	9-Oct-20	31-Oct-20		2-Nov-20	4-Nov-20	Plan
														Actual
9	Repair of Office Doors and windows	PA/001/2020-21/TTTS/N-	N/A	MVP	31/08/2020	N/A	N/A	2-Nov-20	13-Nov-20	5-Dec-20		7-Dec-20	9-Dec-20	Plan
														Actual
10	Maintanance of Office Photocopy and Printing Machines	PA/001/2020-21/TTTS/N-RFQ/02	N/A	MVP	31/08/2020	N/A	N/A	21-Sep-20	2-Oct-20	24-Oct-20		26-Oct-20	28-Oct-20	Plan
														Actual

**LEGEND**

- NCT** - National Competitive Tendering
- ICT** - International Competitive Tendering
- CQ** - Competitive Quotation
  
- RT** - Restricted Tendering
- MVP** - Minor Value Procurement
- FWA** - Framework Agreement
- N/A** - Not Applicable
- GPSA** - Government Procurement and Services Agency

**TANZANIA ELECTRIC SUPPLY COMPANY LIMITED**